



COLLEGE BUDGET PROPOSAL 2018-2019

S.No	ITEMS	PROPOSAL
<i>Non-Recurring</i>		
1	Infrastructure build-up	454166
2	Library	1600
3	Laboratory equipment	285319
Total		741085
<i>Recurring</i>		
4	Laboratory consumable	50079
5	Teaching and non-teaching staff salary	11160777
6	Maintenance & spares	11616752
7	R&D	2390856
8	Training and expanses	122142
9	Miscellaneous expanses	709002
10	Others, specify	18793182
Total		45920790
Total		46661875



Jam
PRINCIPAL
RAAK ARTS & SCIENCE COLLEGE
VILLIANUR POST-605 110
PERAMBAL.



RAAK ARTS AND SCIENCE COLLEGE

Affiliated to Thiruvalluvar University, Vellore
Recognized under section 2(f) of the UGC Act, 1956

COLLEGE BUDGET PROPOSAL 2019-2020

S.No	ITEMS	PROPOSAL
	<i>Non-Recurring</i>	
1	Infrastructure build-up	57516
2	Library	14500
3	Laboratory equipment	51746
	Total	123762
	<i>Recurring</i>	
4	Laboratory consumable	511746
5	Teaching and non-teaching staff salary	14636440
6	Maintenance & spares	15423691
7	R&D	1530205
8	Training and expanses	48502
9	Miscellaneous expanses	869742
10	Others. specify	17381801
	Total	50402127
	Total	50525889



Jam.
PRINCIPAL
RAAK ARTS & SCIENCE COLLEGE
VILLIANUR POST-605 110
PERAMBAL.



RAAK ARTS AND SCIENCE COLLEGE

Affiliated to Thiruvalluvar University, Vellore
Recognized under section 2(f) of the UGC Act 1956.

COLLEGE BUDGET PROPOSAL 2020-2021

S.No	ITEMS	PROPOSAL
	<i>Non-Recurring</i>	
1	Infrastructure build-up	74866
2	Library	16000
3	Laboratory equipment	11500
	Total	102366
	<i>Recurring</i>	
4	Laboratory consumable	801226
5	Teaching and non-teaching staff salary	4369537
6	Maintenance & spares	4528302
7	R&D	1744561
8	Training and expanses	61017
9	Miscellaneous expanses	1800202
10	Others, specify	22555462
	Total	35860307
	Total	35962673



Jam.

PRINCIPAL
RAAK ARTS & SCIENCE COLLEGE
VILLIANUR POST-605 110
PERAMBAI.



RAAK ARTS AND SCIENCE COLLEGE

Affiliated to Annamalai University, Chidambaram || An ISO 9001:2015 Certified Institution
Recognized under section 2(f) of the UGC Act, 1956

COLLEGE BUDGET PROPOSAL 2021-2022

S.No	ITEMS	PROPOSAL
	<i>Non-Recurring</i>	
1	Infrastructure build-up	922093
2	Library	
3	Laboratory equipment	17800
	Total	939893
	<i>Recurring</i>	
4	Laboratory consumable	304589
5	Teaching and non-teaching staff salary	8292490
6	Maintenance & spares	4200346
7	R&D	892354
8	Training and expanses	99837
9	Miscellaneous expanses	1002181
10	Others, specify	1242154
	Total	26833951
	Total	27773844




PRINCIPAL
RAAK ARTS & SCIENCE COLLEGE
VILLIANUR POST-605 110
PERAMBAL.



RAAK ARTS AND SCIENCE COLLEGE

Affiliated to Annamalai University, Chidambaram || An ISO 9001 2015 Certified Institution
Recognized under section 2(f) of the UGC Act, 1956.

COLLEGE BUDGET PROPOSAL 2022-2023

S.No	ITEMS	PROPOSAL
<i>Non-Recurring</i>		
1	Infrastructure build-up	900000
2	Library	94251
3	Laboratory equipment	397765
Total		1392016
<i>Recurring</i>		
4	Laboratory consumable	68570
5	Teaching and non-teaching staff salary	11658886
6	Maintenance & spares	8984450
7	R&D	2500295
8	Training and expanses	499856
9	Miscellaneous expanses	3000051
10	Others, specify	6195688
Total		32871796
Total		34263812



Jam.
PRINCIPAL
RAAK ARTS & SCIENCE COLLEGE
VILLIANUR POST-605 110
PERAMBAL.